

1	2	3	4	5	6	7	8	9	10	11
	FY 2008	FY2010 Projected	FY 2010 ⁴	Basic Program Allocation	Basic Program Allocation ⁵		Sales Tax Increase Property Tax Decrease	\$614,000,000 \$615,432,181		
School	Total	Growth ¹ % Change	Total	FY 2008	FY 2010		Net effect	(\$1,432,181)	FY10	
District	WPUs	WPUs	WPUs	Basic Program Allocation	Basic Program Allocation	New Revenue from Sales ⁴	Basic Program + Sales Col. 6 + Col. 7	FY07 TAXES COLLECTED FROM THE TEN REPEALED LEVIES	ESTIMATED TAX COLLECTIONS FROM THE TEN REPEALED TAXES FOR FY10 ⁵	DIFFERENCE BETWEEN THE NEW REVENUE FROM SALES AND THE TEN LEVIES Col. 7 - Col. 10
Alpine	73,062	5.78%	77,285	\$183,677,868	\$202,504,849	\$63,569,442	\$266,074,291	\$33,656,624	\$35,507,739	\$28,061,703
Beaver	2,409	2.78%	2,476	6,056,226	6,676,989	2,036,625	8,713,615	1,903,443	2,008,133	28,493
Box Elder	14,218	-0.89%	14,091	35,744,052	39,407,817	11,590,405	50,998,222	11,129,805	11,741,945	(151,540)
Cache	17,906	8.31%	19,394	45,015,684	49,629,792	15,952,421	65,582,212	6,168,323	6,507,581	9,444,840
Carbon	5,186	0.93%	5,234	13,037,604	14,373,958	4,305,507	18,679,465	8,364,712	8,824,771	(4,519,264)
Daggett	537	-5.84%	506	1,350,018	1,488,395	415,886	1,904,281	431,940	455,697	(39,810)
Davis	80,253	3.97%	83,442	201,756,042	222,436,036	68,633,538	291,069,574	44,051,360	46,474,185	22,159,353
Duchesne	5,978	5.79%	6,324	15,028,692	16,569,133	5,201,853	21,770,986	7,121,156	7,512,820	(2,310,967)
Emery	3,713	-0.27%	3,703	9,334,482	10,291,266	3,045,889	13,337,155	6,166,791	6,505,964	(3,460,076)
Garfield	2,184	-4.89%	2,077	5,490,576	6,053,360	1,708,542	7,761,902	1,400,401	1,477,423	231,120
Grand	2,230	1.33%	2,260	5,606,220	6,180,858	1,858,671	8,039,528	2,208,872	2,330,360	(471,689)
Granite	86,936	4.38%	90,743	218,557,104	240,959,207	74,639,251	315,598,458	91,021,053	96,027,211	(21,387,960)
Iron	11,523	6.08%	12,223	28,968,822	31,938,126	10,054,045	41,992,171	7,506,456	7,919,311	2,134,734
Jordan	100,655	3.67%	104,349	253,046,670	278,983,954	85,830,488	364,814,442	113,924,512	120,190,360	(34,359,872)
Juab	2,836	0.50%	2,850	7,129,704	7,860,499	2,344,302	10,204,800	2,881,014	3,039,470	(695,168)
Kane	2,423	-1.36%	2,390	6,091,422	6,715,793	1,965,917	8,681,709	2,584,600	2,726,753	(760,836)
Millard	4,375	-3.93%	4,203	10,998,750	12,126,122	3,457,205	15,583,327	7,212,435	7,609,118	(4,151,913)
Morgan	2,750	-3.01%	2,667	6,913,500	7,622,134	2,193,895	9,816,029	2,318,472	2,445,988	(252,093)
Nebo	33,501	7.58%	36,039	84,221,514	92,854,219	29,643,584	122,497,804	16,820,136	17,745,244	11,898,341
North Sanpete	3,188	-1.38%	3,144	8,014,632	8,836,132	2,585,971	11,422,103	2,003,698	2,113,902	472,070
North Summit	1,665	4.51%	1,740	4,185,810	4,614,856	1,431,303	6,046,159	2,511,904	2,650,059	(1,218,756)
Park City	5,501	4.51%	5,749	13,829,514	15,247,039	4,728,888	19,975,927	23,017,019	24,282,955	(19,554,068)
Piute	783	1.07%	791	1,968,462	2,170,229	650,943	2,821,172	198,172	209,072	441,871
Rich	1,046	-4.53%	999	2,629,644	2,899,183	821,359	3,720,542	1,173,594	1,238,142	(416,782)
San Juan	4,807	-8.42%	4,402	12,084,798	13,323,490	3,620,832	16,944,321	3,470,714	3,661,603	(40,771)
Sevier	6,525	2.61%	6,695	16,403,850	18,085,245	5,506,980	23,592,224	3,507,735	3,700,661	1,806,319
South Sanpete	4,130	1.84%	4,206	10,382,820	11,447,059	3,459,671	14,906,730	2,227,865	2,350,398	1,109,273
South Summit	1,984	2.23%	2,028	4,987,776	5,499,023	1,668,273	7,167,296	5,506,965	5,809,848	(4,141,575)
Tintic	804	0.50%	808	2,021,256	2,228,435	664,605	2,893,039	119,406	125,974	538,631
Tooele	17,187	6.94%	18,381	43,208,118	47,636,950	15,118,616	62,755,566	7,836,018	8,266,999	6,851,617
Uintah	8,117	5.06%	8,528	20,406,138	22,497,767	7,014,377	29,512,144	12,210,462	12,882,037	(5,867,660)
Wasatch	6,235	8.36%	6,756	15,674,790	17,281,456	5,557,392	22,838,848	9,216,255	9,723,149	(4,165,757)
Washington	32,628	7.74%	35,153	82,026,792	90,434,538	28,914,816	119,349,354	18,585,414	19,607,612	9,307,204
Wayne	1,172	-1.27%	1,157	2,946,408	3,248,415	951,738	4,200,153	625,712	660,127	291,612
Weber	39,287	3.58%	40,693	98,767,518	108,891,189	33,471,260	142,362,449	21,879,362	23,082,727	10,388,533
Salt Lake	30,957	0.65%	31,160	77,825,898	85,803,053	25,629,707	111,432,760	55,172,431	58,206,915	(32,577,208)
Ogden	15,851	3.58%	16,418	39,849,414	43,933,979	13,504,542	57,438,521	14,991,310	15,815,832	(2,311,290)
Provo	17,576	7.58%	18,908	44,186,064	48,715,136	15,552,241	64,267,377	14,458,013	15,253,204	299,038
Logan	7,511	8.31%	8,135	18,882,654	20,818,126	6,691,535	27,509,661	7,264,144	7,663,672	(972,136)
Murray	8,454	1.54%	8,584	21,253,356	23,431,825	7,060,650	30,492,475	10,499,738	11,077,224	(4,016,574)
Charter School	27,044	76.00%	47,597	67,988,616	74,957,449	39,150,424	114,107,873	\$0		39,150,424
Unallocated	2,080	5.00%	2,184	5,229,120	5,765,105	1,796,410	7,561,515	\$0		1,796,410
Totals	697,207		746,475	\$1,752,778,398	\$1,932,438,184	\$614,000,000	\$2,546,438,184	\$583,348,039	\$615,432,181	(\$1,432,181)

1-These growth numbers were obtained from the Legislative Fiscal Analyst

2-It is noted that WPUs are set by the Legislature; the growth, though, is needed for this fiscal note

3-Not part of the common data committee forecast; represents a 5% growth for FY09 and then an additional 5% growth for FY10.

4-Per the bill, the revenue generated from the non-food items sales tax will be allocated to school districts based on a school district's total weighted pupil unit compared to the total weighted pupil units for all districts in the state.

5-For FY10, USOE estimated a increase of 5.5% for property taxes.